

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 3
Bill Version: CSSB 278(FIN)
(S) Publish Date: 4/27/04

Revision Date/Time: 04-26-04 2:58 PM
Title: Labor & Workforce Development Fees

Department: Labor and Workforce Development
BRU: Labor Standards & Safety
Component: Wage and Hour

Sponsor: Rules Committee

Requester: Senate FIN

Component Number: 345

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

☒ X

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Senate Finance Committee substitute eliminates the proposed \$100 flexible work plan filing fee. The estimated cost to administer the flexible work plan program is \$2.5. This is calculated based on 240 flexible work plans filed annually whose review takes approximately 40 hours for an Investigator II (\$1.6) and 20 hours for an Administrative Clerk III (\$0.5). The non-personal services costs are \$0.4. The Governor's budget includes the cost of administering this program, which is funded with general fund dollars.

Prepared by: Grey Mitchell, Director

Division: Labor Standards & Safety

Approved by: Greg O'Claray, Commissioner

Agency: Department of Labor and Workforce Development

Phone: 465-4855

Date/Time: 4/26/04 2:57 PM

Date: 4/26/2004